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| **项目类别** | 1.拔尖创新人才培养 □  2.师资队伍建设 □  3.提升自主创新和社会服务能力 □  4.文化传承创新 □  5.国际合作交流 □ |

**合肥工业大学中央高校建设世界一流大学（学科）**

**和特色发展引导专项资金**

**子项目年度总结报告**

**（2022年度）**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **子 项 目 名 称：** | |  | | | | | |
| **子项目责任人：** | |  | | | | | |
| **填 报 时 间：** |  | 年 |  | 月 |  | 日 | |

**合肥工业大学研究生院制**

**填 表 说 明**

1、本报告作为项目执行过程中进行年度总结的重要依据文件。各项内容要求实事求是，表达明确，逐条认真详细填写。

2、年度总结报告中填报内容截止到2022年12月31日。

3、《项目验收绩效表》、《项目支出明细表》、《购置仪器设备清单》中填报内容，需要根据子项目计划书填报内容进行对照填写。

4、《项目支出明细表》，按照《经济分类核算内容对照表》填写。

5、此表一式两份，双面A4纸打印。

**一、项目基本情况**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **项目名称** |  | | | | **项目经费** | | **万元** |
| **项目责任人** |  | **电话** |  | **E-mail** | |  | |
| **项目联系人** |  | **电话** |  | **E-mail** | |  | |

**二、项目实施情况**

|  |
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| **本年度主要建设内容及实施情况：**（可加页） |

**三、项目建设成效**

|  |
| --- |
| **本年度项目建设成效：**（可加页） |

**四、项目验收绩效表（可加页）**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 年度总体目标 | 预期目标1： 预期目标2： 预期目标3： | | | 完成目标1： 完成目标2： 完成目标3： | | | |
| 绩 效 指 标 | 一级指标 | 二级指标 | 三级指标 | | 预期值 | 实际完成值 | 偏差说明 |
| 产 出 指 标 | 数量指标 | 指标1： | |  |  |  |
| 指标2： | |  |  |  |
| …… | |  |  |  |
| 质量指标 | 指标1： | |  |  |  |
| 指标2： | |  |  |  |
| …… | |  |  |  |
| 时效指标 | 指标1： | |  |  |  |
| 指标2： | |  |  |  |
| …… | |  |  |  |
| 成本指标 | 指标1： | |  |  |  |
| 指标2： | |  |  |  |
| …… | |  |  |  |
| …… |  | |  |  |  |
| 效 益 指 标 | 经济效益 指标 | 指标1： | |  |  |  |
| 指标2： | |  |  |  |
| …… | |  |  |  |
| 社会效益 指标 | 指标1： | |  |  |  |
| 指标2： | |  |  |  |
| …… | |  |  |  |
| 生态效益 指标 | 指标1： | |  |  |  |
| 指标2： | |  |  |  |
| …… | |  |  |  |
| 可持续影响指标 | 指标1： | |  |  |  |
| 指标2： | |  |  |  |
| …… | |  |  |  |
| …… |  | |  |  |  |
| 满意度  指标 | 服务对象 满意度指标 | 指标1： | |  |  |  |
| 指标2： | |  |  |  |
| …… | |  |  |  |
| …… |  | |  |  |  |

说明：1、“一级指标”和“二级指标”的内容不得修改；

2、根据项目建设内容填写“三级指标”。

**五、项目绩效评价表（提升自主创新和社会服务能力项目必填，其他项目选填，可加页）**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **本年度主**  **要**  **成**  **果**  **汇**  **总** | **省部级以上科研、教学获奖（项）** | | | | | | | | | | |  | | | | | | | | | | | | | | |
| **新增主持国家级项目数** | | | | | | | | | | |  | | | | | | | | | | | | | | |
| **出版著作（部）** | | | | | | | | | | |  | | | | | | | | | | | | | | |
| **发表论文（篇）/其中高水平论文（篇）** | | | | | | | | | | |  | | | | | | | | | | | | | | |
| **授权专利（项）/其中发明专利（项）** | | | | | | | | | | |  | | | | | | | | | | | | | | |
| **已登记的软件著作权** | | | | | | | | | | |  | | | | | | | | | | | | | | |
| **完成国家级咨询报告数** | | | | | | | | | | |  | | | | | | | | | | | | | | |
| **举办国际或全国性学术会议数** | | | | | | | | | | |  | | | | | | | | | | | | | | |
| **代**  **表**  **性**  **成**  **果**  **明**  **细** | **本年度获省部级以上科研、教学获奖** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **序号** | | **获奖项目名称** | | | **获奖类别、等级** | | | | | | | **本单位在项目中的排序** | | | | **本单位第一完成人** | | | | | | **获奖证书号** | | | |
| 1 | |  | | |  | | | | | | |  | | | |  | | | | | |  | | | |
| 2 | |  | | |  | | | | | | |  | | | |  | | | | | |  | | | |
| 3 | |  | | |  | | | | | | |  | | | |  | | | | | |  | | | |
| **本年度新增主持国家级项目或重要横向项目（30万以上）（限填10项）** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **序号** | **项目名称** | | | **项目来源** | | | | | | **项目编号** | | | | **负责人** | | | | **合同经费**  **（万元）** | | | | | **项目起讫时间** | | |
| 1 |  | | |  | | | | | |  | | | |  | | | |  | | | | |  | | |
| 2 |  | | |  | | | | | |  | | | |  | | | |  | | | | |  | | |
| 3 |  | | |  | | | | | |  | | | |  | | | |  | | | | |  | | |
| 4 |  | | |  | | | | | |  | | | |  | | | |  | | | | |  | | |
| 5 |  | | |  | | | | | |  | | | |  | | | |  | | | | |  | | |
| **本年度期刊论文（限填10篇）** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **序号** | **论文题目** | | **作者** | | | | | **刊物名称** | | | | | | | **卷、期、文献号** | | | | | | **体现论文水平的有关说明**  （限30字） | | | | |
| 1 |  | |  | | | | |  | | | | | | |  | | | | | |  | | | | |
| 2 |  | |  | | | | |  | | | | | | |  | | | | | |  | | | | |
| 3 |  | |  | | | | |  | | | | | | |  | | | | | |  | | | | |
| 4 |  | |  | | | | |  | | | | | | |  | | | | | |  | | | | |
| 5 |  | |  | | | | |  | | | | | | |  | | | | | |  | | | | |
| **本年度专著成果** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **序号** | **著作名称** | | | | | | | | **出版单位** | | | | | | | | **作者** | | | | **印数（本）** | | | | |
| 1 |  | | | | | | | |  | | | | | | | |  | | | |  | | | | |
| 2 |  | | | | | | | |  | | | | | | | |  | | | |  | | | | |
| 3 |  | | | | | | | |  | | | | | | | |  | | | |  | | | | |
| 4 |  | | | | | | | |  | | | | | | | |  | | | |  | | | | |
| 5 |  | | | | | | | |  | | | | | | | |  | | | |  | | | | |
| **本年度专利成果（限填10项）** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **序号** | **专利名称** | | | | | | | | **完成人** | | | | | **专利号** | | | | | | | | | | **是否已转化或应用** | |
| 1 |  | | | | | | | |  | | | | |  | | | | | | | | | |  | |
| 2 |  | | | | | | | |  | | | | |  | | | | | | | | | |  | |
| 3 |  | | | | | | | |  | | | | |  | | | | | | | | | |  | |
| **本年度软件著作权（限填10项）** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **序号** | **软件名称** | | | | | | | | **授权人** | | | | **版本号** | | | | | | **登记号** | | | | | | |
| 1 |  | | | | | | | |  | | | |  | | | | | |  | | | | | | |
| 2 |  | | | | | | | |  | | | |  | | | | | |  | | | | | | |
| 3 |  | | | | | | | |  | | | |  | | | | | |  | | | | | | |
| **本年度完成国家级咨询报告** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **序号** | **题目** | | | | | **采纳情况** | | | | | | | | | | | | | | | | | | | |
| 1 |  | | | | |  | | | | | | | | | | | | | | | | | | | |
| 2 |  | | | | |  | | | | | | | | | | | | | | | | | | | |
| 3 |  | | | | |  | | | | | | | | | | | | | | | | | | | |
| **本年度举办国际或全国性学术会议** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **序号** | **学术会议名称** | | | | | | **举办时间** | | | | | | | **会议类型** | | | | | | **会议论文 收录类型** | | | | | **特邀报告次数** |
| 1 |  | | | | | |  | | | | | | | （国际会议） | | | | | |  | | | | |  |
| 2 |  | | | | | |  | | | | | | | （全国性会议） | | | | | |  | | | | |  |
| 3 |  | | | | | |  | | | | | | |  | | | | | |  | | | | |  |

**六、项目支出明细表 （万元）**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **项**  **目**  **支**  **出**  **明**  **细** | **项目支出经济分类** | **预算经费** | **实际支出** | **偏差说明** |
| **一、商品和服务支出** |  |  |  |
| 1、印刷费 |  |  |  |
| 2、咨询费 |  |  |  |
| 3、差旅费 |  |  |  |
| 4、会议费 |  |  |  |
| 5、劳务费 |  |  |  |
| 6、其他商品和服务支出 |  |  |  |
| 。。。。。。 |  |  |  |
| **二、其他资本性支出** |  |  |  |
| 1、设备购置费 |  |  |  |
| 2、其他资本性支出 |  |  |  |
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| **合计** |  |  |  |

说明：具体填报类别，请参见《经济分类核算内容对照表》

**七、购置仪器设备清单**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **设备编号** | **仪器设备**  **名 称** | **型号**  **规格** | **数量** | **购买价格**  **(万元)** | **是否计划书**  **设备** | **偏差原因说明** |
|  |  |  |  |  |  |  |
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| **合计** | | |  |  |  |  |

说明：1.按照实际购买的设备清单填写；

2.内容填写不下时可加页；

3.无拟购仪器设备的可以不填；

4.采购未列入计划任务书设备，需要写明详细的偏差原因

**八、本年度未完成情况**

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| --- |
| **未完成情况及原因分析：**（可加页） |

**九、项目实施过程中发现的问题及建议**

|  |
| --- |
| **项目实施过程中发现的问题及建议：**（可加页） |

**十、子项目责任人承诺**

|  |
| --- |
| **本责任人承诺：**  **我所承担的中央高校建设世界一流大学（学科）和特色发展引导专项资金项目年度总结报告内容填写实事求是。**  **子项目责任人（签字）：** 年 月 日 |

**十一、子项目责任人所在单位意见**

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| --- |
| **对本报告内容进行了审查，填写的内容实事求是。**  **单位责任人（签字）： 盖 章**  年 月 日 |

**十二、年度总结意见**

|  |  |
| --- | --- |
| **校一流学科建设领导小组意见** | **（签字）： 盖 章**  年 月 日 |